

TITUS COUNTY
BUDGET AMENDMENT

NUMBER


2023-023


DATE 5/8/2023

FYE 9/30/2023

Precinct #2 - Commissioner Joe Mitchell

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Precinct #2:					Increase to miscellaneous expense with offsetting decrease
Miscellaneous	022-612-495	8,450	2,000	10,450	to other road materials. Miscellaneous expenses are
Other Road Materials	022-612-332	153,845	(2,000)	151,845	generally tree trimming costs and other items that do not
					fall within a specific line item.
Gen Admin Prior Year: Former American Rescue Plan Funds					This portion of this budget amendment should only be
P#2 Road Materials	010-410-336	-	69,511	99,511	considered for approval if Commissioners' Court has
P#2 Capital Outlay	010-410-572	500,000	(99,511)	400,489	previously approved this change in the plans for the use
P#2 Part-Time Temp Help	010-410-150	-	27,705	27,705	of these funds. This item is scheduled to be discussed in
P#2 FICA	010-410-201	-	1,860	1,860	Commissioners' Court on May 8, 2023.
P#3 Medicare	010-410-202	-	435	435	Commissioner Mitchell plans to pay an hourly rate of \$ 15
			-		for part-time temporary help as he is only hiring someone
					with experience.


APPROVED IN COMMISSIONER'S COURT
Commissioner Joe Mitchell
REQUESTED BY

May 8 2023
DATE APPROVED IN COMMISSIONERS COURT

COUNTY AUDITOR

TITUS COUNTY
BUDGET AMENDMENT

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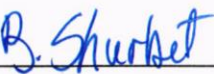
DATE 5/8/2023

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Opioid Fund - Use of Fund Received

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Opioid Fund:					Commissioners approved the allocation of the current Opioid
Revenue	015-330-100	-	(22,000)	(22,000)	Fund revenue to be used for the costs of Drug Court and
Drug Court & Training	015-570-400	-	10,000	10,000	related training.
Fund Balance Opioid Fund			(12,000)	(12,000)	
					This item was approved in Commissioners' Court on 4-24-2023.


APPROVED IN COMMISSIONER'S COURT


REQUESTED BY

May 8 2023
DATE APPROVED IN COMMISSIONERS COURT


COUNTY AUDITOR